

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest & Climate Change
व्याघ्र परियोजना प्रभाग
Project Tiger Division

No. 4-1(57)/2022-PT

Dated: 18th, January, 2023

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to (a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve Uttar Pradesh State during 2022-23 -1st installment - reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh**, at the cost of **Rs. 3715.22 Lakh (Rupees Three Thousand Seven Hundred Fifteen Lakhs Twenty Two Thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 1689.485 Lakh (Rupees One Thousand Six Hundred Eighty Nine and Forty Eight Thousand Five Hundred only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Uttar Pradesh**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of **Uttar Pradesh**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 447.15665 Lakh (Rupees Four Hundred forty Seven Lakh Fifteen Thousand Six Hundred Sixty Five only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger

Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12(I)).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.


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- ix. Government of in respect of **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Uttar Pradesh** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Uttar Pradesh** to the **Govt. of India**.
- xiii. Government of Uttar Pradesh in respect of **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director, **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve** and **Government of Uttar Pradesh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.

- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.



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- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of **Uttar Pradesh** and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in Uttar Pradesh, eco-tourism in Uttar Pradesh, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully

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adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	223.57833
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	89.43133
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	134.14699
	Total	447.15665

9. This issues with the concurrence of Internal Finance Division vide their Dy. No.221/IFD/2023 dated 18-01-2023 **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours sincerely,


(Rajendra G. Garawad)
Deputy Inspector General of Forests (PT)

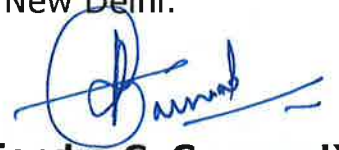
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Copy for kind information & necessary action to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Uttar Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Uttar Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh
5. The IGF, NTCA Regional Office, Guwahati.
6. The Field Director(s), (a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve.
7. The Accountant General.
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



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(Rs. In lakhs)

		Dudhwa			Pilibhit			Ranipur			Total for State of UP		
S. No.	Items	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Non Recurring (60:40)	113.78000	68.26800	45.51200	194.92000	116.95000	77.97000	27.49000	16.49400	10.99600	336.19000	201.71200	134.47800
2	Recurring (50:50)	2447.21000	1223.60500	1223.60500	867.13000	433.57000	433.57000	64.63000	32.31500	32.31500	3378.97000	1689.49000	1689.48000
	Total	2560.99000	1291.87000	1269.11700	1062.05000	550.52000	511.53000	92.12000	48.80900	43.31100	3715.16000	1891.20200	1823.95800

(Rs. In lakhs)

S. No.	Subject	Contents	Dudhwa	Pilibhit	Ranipur	Total
1	Total cost of APO	A	2560.99000	1062.11000	92.12000	3715.22000
2	Central share in APO	B	1291.87000	550.52000	48.80900	18191.19900
3	Amount to be released in first installment (25% of centre share)	C=25% of B	322.96750	137.63000	12.20225	472.79975
4	Less: Unspent balance of previous year	D	25.64310	0.00000	0.00000	25.64310
5	Net release	E=C-D	297.32440	137.63000	12.20225	447.15665
6	Balance 75% of Center share	F=0.75*B	968.60250	412.89000	36.60675	1418.39925

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Component wise details:**(Rs. In lakhs)**

S. No.	Budget Head	Dudhwa	Pilibhit	Ranipur	Total for State
1	2	3	4	5	6
1	3601.06.101.02.01.31 (Gen)	148.66220	68.81500	6.10113	223.57833
2	3601.06.789.02.01.31 (SCSP)	59.46488	27.52600	2.44045	89.43133
3	3601.06.796.02.01.31 (TSP)	89.19732	41.28900	3.66067	134.14699
	Total	297.32440	137.63000	12.20225	447.15665

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Uttar Pradesh and the local people.



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Annual Plan of Operation of Ranipur Tiger Reserve under Centrally Sponsored Scheme – Project Tiger for 2022-23													
(Rs. In Lakhs)													
Sl. No.	Item	Para No.		Previous Year Details					Current Year Proposal				Justification
		CSS-P T Guid elines	TCP	Location/GPS c oordinates	Physical		Financial		Location /GPS co ordinate s	Physi cal Ta rget	Unit Cos t	Amou nt (Fin ancial Target)	
					Targ et	Achieve ment	Targ et	Achieve ment					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NON-RECURRING (Core)													

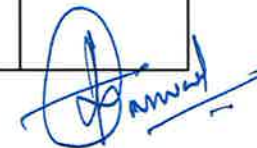

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1	34 no. Patrolling Kits for Daily wages Ranipur Tiger Reserve	16.1 (XV)	Under preparation		0	0	0	0		34	0.02	0.68	Necessary for equipping the staff and workforce for effective monitoring, surveillance and patrolling. The daily wage staff will be provided with uniforms, torches, shoes, mosquito nets etc for efficient patrolling.
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2	Purchase of wireless base set with accessories Ranipur Tiger Reserve (10)	16.1 (V)	Under preparation		0	0	0	0		10	0.25	2.5	Purchase of new base sets. It will strengthen the communication in Ranipur Tiger Reserve.
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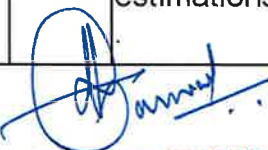


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3	Installation of wireless tower (120feet) with base set, solar panel, battery, cable and other accessories. (02 for Ranipur Tiger Reserve.	16.1 (V)	Under preparation		0	0	0	0		2	2.5	5	Installation of wireless system with all accessories and equipments is required for smooth communication exchange. One at Chauri FRH and one at Hanuman Chauk.
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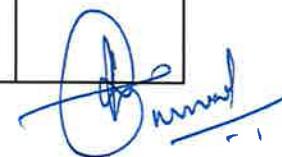

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4	Purchase of Camera traps with accessories etc. (Ranipur Tiger Reserve 250 pairs)	16.2 (X i)	Under preparation		0	0	0	0		250	0.25	12.5	Procurement of 250 pairs of camera traps in Ranipur Tiger Reserve will augment the existing stock with the division for effective monitoring of wildlife. Further, camera traps are necessary for full fledged routine annual and country level tiger estimations
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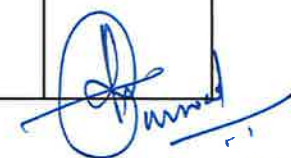
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5	Purchase of Mobile Smart Phones for M-STripes based patrolling, Data Collection 100 No. All over the reserve	16.2 (Xiv)	Under preparation		0	0	0	0		50	0.12	3	New assets for newly created tiger reserve for collection of patrolling data under M-STripes. The price quoted is for mobile phones having specifications as suggested by WII.
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6	Park allowance is given to F D@ 2000Rs., DD@ 1500Rs, SDO@1300, Rangers, Steno, SR, Assistant @ 1000Rs. Deputy Ranger, Forester, Driver, Junior Assistant @ 900 Rs., Rest lower staff @ 700Rs. Per month. Rs. (In L.s)	16.15	Under preparation		0	0	0	0		173	1.57	1.57	As per the NTCA guidelines, project allowance is admissible to all frontline staff and ministerial staff.
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7	Ration allowance is given @ 860 per month to Forester & below level staffs- Ranipur Tiger Reserve buffer- all over the reserve. Ration allowance to all the field staff. Rs. (In L.s)		Under preparation		0	0	0	0		146	1.26	1.26	As per the NTCA guidelines, ration allowance is admissible to all frontline staff
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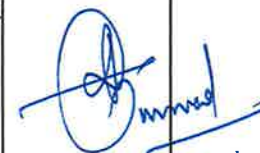
8	Vehicles for patrolling in Core area RTR for Range Office		Under preparation							2	12	0	Ranipur Tiger Reserve is new sanctioned Tiger Reserve. So vehicles is very important for patrolling RTR area.
9	Sollar light 5 KVA for rest house Core area		Under preparation							2	5	0	Ranipur Tiger Reserve is new sanctioned Tiger Reserve. So 5 KVA solar pannel is very important.
	Manikpur-1 & Markundi-1												

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11	Vehicles for patrolling in Buffer area RTR for Range Officer		Under preparation							2	12	0	Ranipur Tiger Reserve is new sanctioned Tiger Reserve. So vehicles is very important for patrolling RT R area.
12	Vehicles for patrolling in RT R area for FD & DD		Under preparation							2	20	0	Ranipur Tiger Reserve is new sanctioned Tiger Reserve. So vehicles is very important for patrolling RT R area.


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13	Hardware and software Ranipur Tiger Reserve Division & Office of Field Director)	16.2.(X)	Under preparation		0	0	0	0		2	0.5	0.5	Needed for data compilation of tiger estimation and other day to day activities.
			Total				0	0	Total Non Recurring (Core)			27.01	
RECURRING (Core)													
1	Two daily wage watchers would be deployed in 17 beats of Ranipur Tiger Reserve Division (17x2x4x11353)	16.1 (ii)	Under preparation		0	0	0	0				15.4	



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2	Service Agency charges 5%									0		0.77	
3	GST 18%									0		1	
4	(i) Watchers for Fire Season from 16th February to 31st March 2022 (17 Beats in Ranipur Tiger Reserve Division @2 Watcher per beat, (17x2 x1.5x10000)	16.1 (ii)	Under preparation		0	0	0	0		51	0.12	6.12	
5	Service Agency charges 5%									51		0.31	


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6	GST 18%									51		0.31	
7	33 No. Night c haukidar, daki a, Ksheta Sah ayak, fance w atcher, mali, r oom attendant , electrician, s weeper, Fores t rest house c haukidar, gate man etc. (33x 5x12000)	16.1 (ii)	Under prepar ation		0	0	0	0		165	0.1 2	0	
8	Service Agenc y charges 5%									165		0	
9	GST 18%									165		0	

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10	Data entry operator and computer operator, Ranipur Tiger Reserve Division 10 (10x5x15000)	16.1 (ii)	Under preparation		0	0	0	0		50	0.15	0	
11	Service Agency charges 5%									50		0	
12	GST 18%									50		0	
13	Wages of wireless operator Ranipur Tiger Reserve Division (20x5x12000)	16.1 (ii)	Under preparation		0	0	0	0		100	0.12	0	


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14	Service Agency charges 5%									100		0	
15	GST 18%									100		0	
16	Driver for Ranipur Tiger Reserve Division (10x5x12715)	16.1 (ii)	Under preparation		0	0	0	0		50	0.13	0	
17	Service Agency charges 5%									50		0	
18	GST 18%									50		0	
19	Deployment of manpower for Maintenance of Barriers-10 Ranipur Tiger Reserve Division(10x5x12000)	16.1 (ii)	Under preparation		0	0	0	0		50	0.12	0	


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20	Service Agency charges 5%									50		0	
21	GST 18%									50		0	
22	Legal support Ranipur Tiger Reserve Division 5.0 Lakh	16.1 (x iii)	Under preparation							1	5	0	For proper disposal of court cases which will prove a deterrent. Expenditures incurred in countering the cases at different cases, lawyer fees at local courts, miscellaneous expenditures including travel and stay expenses of staff in defending the cases to get favorable judgments against the offenders for maintenance of law and order.

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23	Maintenance of Forest roads Ranipur Tiger Reserve Corridor	16.2 (ii)	Under preparation							85	0.06	0	All the forest roads in Ranipur Tiger Reserve Division gets damaged due to high rainfall, flood, deep fragile soil and heavy grass growth during monsoon season necessitates the repair of forest roads every year immediately after rainy season to keep them ready and maintainable Regular maintenance of all the
	85 km Width 3 mtr												

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24	Maintenance of 209 kms of fire line of 6 meters width, Under entire Ranipur Tiger Reserve Core	16.2 (vi)	Under preparation							209	0.02	0	Before the start of fire season, fire breaks are created on all the firelines, by cleaning the undergrowth, cutting the shrubs and dry grass and through control burning. This is a crucial operation to prevent and control the spread of fire in forest.
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25	Telephone bill and Expenses on Brodband connection, Ranipur Tiger Reserve Division	16.2.1	Under preparation							1	0.5	0	Telephone bill payable need to be paid timely to ensure the smooth and unhindered communication.
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26	Office Expenditure, Stationary etc. Dy. Director office Ranipur Tiger Reserve Division (5) (in L.S.)	16.2 (viii)	Under preparation							1	5	1.6	In order to address day to day correspondences with different offices, stationary and other office expenditure has to be made from the proposed amount, both for the office of DD Ranipur Tiger Reserve Division.
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27	Ranipur Tiger Reserve Division-12 vehicle	16.2 (viii)	Under preparation							1	0.5	0	Ranipur Tiger Reserve Division is spread across a vast area in Bundelkhand region. Vehicular patrolling is main component of protection efforts. Maintenance of all the patrolling vehicles is must to ensure that all vehicles are fit for patrolling and attending to emergency situations. This area is also very sensitive due to its proximity with
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28	200 ha, Removal of unwanted weed and woody succession, Ranipur Tiger Reserve Core	16.2.(ix)	7.7.1							200	0.07	2	It is observed that grasslands of Reserve have been encroached by woody succession and infiltrating species from nearby woodlands. The successional changes in the grassland have deteriorated the grasslands, as a result the original area of the grasslands is shrinking continuously. In order to check the infiltration and regeneration of woody species in grasslands.
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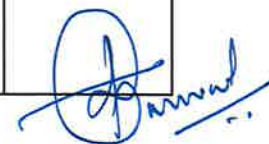
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29	Maintenance of Water holes) 12 no., Ranipur Tiger Reserve Core	16.2(ix)	Under preparation							12	0.25	1.5	Maintenance of Kuccha water holes is necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer. The pakka concrete water holes also need to be maintained to ensure the water availability during pinch period.
		16.2 (vii)											


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30	Old buildings of forest rest houses-maintenance (Core Area)	16.2(i)	Under preparation	N25 03 32.89							2	1	1	The old heritage buildings of forest rest houses in Ranipur Tiger Reserve Division need to be maintained regularly to keep these in working condition. In addition to their
	Manikpur-1			E81 05 38.20										
	Markundi-1													
				N24 56 18.9										
				E80 59 16.5										
31	Old buildings residence of Range Officer-maintenance (Core Area)	16.2(i)	Under preparation	N25 03 32.69							2	1	0	 राजेन्द्र गारवाड/RAJENDRA G. GARAWAD उप वन महानिरीक्षक/Dy. Inspector General of Forests ब्याघ्र परियोजना Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली/Govt. of India New Delhi
	Manikpur-1			E81 05 41.32										
	Markundi-1													
				N25 01 16.40										
				E80 57 46.34										

32	Repair & Main- tenance of For- ester & Forest Guard Quarter Core area.	16.2 (i)	Under prepar- ation	N25°03,31.67																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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34	Maintenance of Signages and Display Boards, (Ranipur Tiger Reserve) in L.S.	16.17	Under preparation							1	10	20	For proper publicity and extension work in RTR, uniformity in signages and display boards needs to be maintained throughout the Reserve to facilitate visitors and to create awareness among people.
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35	Capacity building and training of staff in technology adoption, M-STrIPES, GPS, drones, Rescue operations, Monitoring, species conservation, wildlife forensics, jurisprudence, eco-development, grassland management, park interpretation, etc. Ranipur Tiger Reserve division	16.8 (i)	Under preparation								12	0.4	1	Training/workshop will be organized for the staff of Ranipur Tiger Reserve to enhance their capacity and efficiency to discharge the conservation duties effectively.
		16.8 (iv)												
		16.8(vii)												


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36	Deployment of field biologist-2 No. For Rani pur Tiger Reserve (01 in RT R Division)	16.7	Under preparation							5	0.45	0	Services of biologists are required to establish the baseline information and also to monitor the efficacy of scientific intervention in Tiger Reserve
	Experienced (4-5 years) @45000 (consolidated)x5												
37	Service Agency charges 5%									5		0	
38	GST 18%									5		0	

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39	Publicity and extension works in the tiger reserve.	16.17	Under preparation							1	20	0	Extension and publicity work are an important component of tiger reserve management. Dissemination of conservation awareness among the masses including students will be done on important days like Wildlife Week, Global Tiger Day and International Rhino Day etc. Publishing papers, research, brochures, pamphlets, books, and any such material that helps in
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												dissemination of message and a warness among people about wildlife conservation, will be accomplished.
			Total			0	0	Total Recurring (Core)		33.01		
NON-RECURRING (Buffer)												

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1	24 no. Patrolling Kits for Daily wagers Ranipur Tiger Reserve	16.1 (XV)	Under preparation		0	0	0	0		24	0.02	0.48	Necessary for equipping the staff and workforce for effective monitoring, surveillance and patrolling. The daily wage staff will be provided with uniforms, torches, shoes, mosquito nets etc for efficient patrolling.
2	Sollar light for rest house Core		Under preparation							5	5	0	Ranipur Tiger Reserve is new sanctioned Tiger

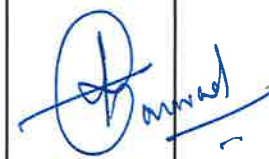


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	Manikpur-2, Markundi-2, Karwi, Raipura & Bargarh												r Reserve. So solar light is very important.
3	Construction of Pakka Check dam 5 no., Raipur Tiger Reserve Buffer	16.2(ix)	Under preparation	N25°02,13.8									Construction of 5 Pakka Checkdam necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer. The Pakka Checkdam also need to be maintained to ensure the water availability during pinch period.
	Manikpur-2, Bargarh, Markundi-2, Raipura & Karwi			E81°03,30.8						5	10	0	
				N25.059607									
				E81°233123									
				N25°01,59.51									

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				E80°59,27.74									
				N25°10,55.27									
				E81°13,15.33									
				N25°10,34.2									
				E80°43,18.0									
			Total				0	0	Total Non Recurring (Buffer)		0.48		
RECURRING (Buffer)													
1	One daily wage watchers would be deployed in 21 beats of Ranipur Tiger Reserve Division (21x2x4x11353)	16.1 (ii)	Under preparation		0	0	0	0			0	10	
2	Service Agency charges 5%									0		7.56	



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3	GST 18%									0		0.38	
4	(i) Watchers for Fire Season from 16th February to 31st March 2022 (21 Beats in Ranipur Tiger Reserve Division @2 Watcher per beat, (21x2x1.5x10000)	16.1 (ii)	Under preparation		0	0	0	0		63	0.12	0.38	
5	Service Agency charges 5%									63		0	
6	GST 18%									63		0	



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7	Removal of Lantana 200 ha	16.2(ix)	Under preparation							200	0.35	10	Lantana is a gregarious noxious weed which spreads rampantly and engulfs the grasslands in a quick succession. No wildlife feeds on it. It also degrades the forest ecology and makes the forest more prone to fire. It has to be removed by uprooting and destroying completely as it propagates both vegetatively as well as through seed
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	Karwi Headquarter			E80 56 49.70								
				N25 10 10								
				E81 26 47								
				N25 12 57.10								
				E80 55 29.20								
10	Maintenance of Forest roads Ranipur Tiger Reserve	16.2 (ii)	Under preparation						134	0.06		<p>All the forest roads in Ranipur Tiger Reserve Division gets damaged due to high rainfall, flood, deep fragile soil and heavy grass growth during monsoon season necessitates the repair of forest roads every year immediately after rainy season to keep the</p>



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	134 km Width 3 mt r											m ready and motorable Regular maintenance of all the
11	Post mortem and Disposal of carcass Buffer Division.	16.4	Under preparation		0	0	0	0		1	1	0m, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.



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12	Payment of compensation for cattle lifting, death of human beings and crop depredation due to wild animal.	16.4 (i)	Under preparation							1	2	0	Immediate relief is required to be provided to the victims of human wildlife nagative interface incidences. Ex-gratia payments may be made at the earliest to family of the deceased. Besides, farmers will be compensated for crop loss due to wild animals. Timely payments is must for containing animosity amongst the villagers.
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13	Maintenance of DD Residences at Karwi Headquarters.	16.2 (i)	Under preparation	N25°12,54.5						1	1	0	The old heritage buildings of forest rest houses in Ranipur Tiger Reserve Division need to be maintained regularly to keep these in working condition.
				E80°55,24.1									
14	Maintenance of SDO's Residences at Karwi Headquarters.	16.2 (i)	Under preparation	N25°12,56.8						2	1	0	
				E80°55,28.3									
				N25°12,55.8									
				E80°55,28.4									
15	Maintenance & Repair of F D office at Karwi Headquarters.	16.2 (i)	Under preparation	N25°12,55.3						1	5	0	
				E80°55,25.6									


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16	Repair & Maintenance of Forster & Forest Guard Quarter at Karwi Headquarters.	16.2 (i)	Under preparation	N25°03,31.4									
	Manikpur-2 Type-2			E81°05,39.1									
	Manikpur-2 Type-1			N25°03,59.6									
	Bargarh Type-2			E81°05,57.2									
	Bargarh Type-1			N25°09,50									
	Markundi-2 Type-2			E81°26,19									
	Markundi-2 Type-1			N25°10,8									
	Raipura Type-2			E81°26,43									
	Raipura Type-1			N25°01,08.6									
	Karwi Type-2			E80°56,50.7									

The old heritage buildings of forest rest houses in Ranipur Tiger Reserve Division need to be maintained regularly to keep these in working condition.



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	Karwi Type-1			N25°01,07.4									
				E80°56,48.4									
				N25°23074									
				E81°131251									
				N25°230749									
				E81°131246									
				N25°11,07.5									
				E80°46,20.7									
				N25°08,12.8									
				E80°59,47.0									
17	DPLO for all patrolling vehicles in buffer Division including vehicles of FD & DD office RTR	16.2	Under preparation							12	0.7	2.8	For efficient patrolling and rapid mobility of forest staff to curtail any attempt of illicit felling and poaching.
		(viii)											

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 Project Tiger
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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18	Electricity bill of DD office (Buffer) & its sub-ordinate offices, FRH and Office of FD & DD, RTR (in L.S.)	16.2 (i)	Under preparation							1	3	0.5	Electricity bill payable need to be paid timely to ensure the smooth and unhindered supply
			Total				0	0	Total			31.62	
									Total (Non-Recurring)			27.49	
									Total (Recurring)			64.63	
									Grand Total			92.12	


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